

Appendix (ii)

HOMELESSNESS BUDGET ORIGINAL 2017/18	Homelessness Prevention £'000	Bed & Breakfast £'000	Temporary Accom. £'000	Housing Advisory Service £'000	Homeless Supported Accom. £'000	Substance Misuse Accom. £'000	Community Wardens £'000	Homeless Day Service £'000	TOTAL COST £'000
EMPLOYEES	223.5	0.0	0.0	161.7	0.0	-			
PREMISES	0.0	14.0	19.3	0.0	0.0	-			
TRANSPORT	5.6	1.0	0.0	0.5	0.0	-			
SUPPLIES & SERVICES	125.1	4.6	0.0	2.8	0.0	-			
AGENCY & THIRD PARTY PAYMENTS	0.0	200.0	0.0	0.0	2,183.5	330.0	3.0	200.0	
DEPARTMENTAL RECHARGES	0.0	136.0	307.5	0.0	0.0	-			
OTHER INCOME & RECHARGED COSTS	(25.0)	(285.9)	(266.2)	0.0	(89.4)	-			
CLEANING/ENFORCEMENT & STAFF COSTS							39.0		
<b>TOTAL BUDGET</b>	<b>329.2</b>	<b>69.7</b>	<b>60.6</b>	<b>165.0</b>	<b>2,094.1</b>	<b>330.0</b>	<b>42.0</b>	<b>200.0</b>	<b>£ 3,290.6</b>